

SCOTT COUNTY SCHOOL DISTRICT 1

255 Highway 31 S. P.O. Box 9

AUSTIN, IN 47102

812-794-8750 or FAX: 812-794-8765

ESSER III Plan

| | |
|---------------------|---------------------------------------|
| School Corporation: | Scott County School District 1 (7230) |
| Total Allocation: | \$3,142,743.17 |

The Scott County School District 1 ESSER III plan ensures funds will be used to comply, to the greatest extent possible, with CDC recommended mitigation strategies to reopen schools and maintain operating status. Such uses include, but are not limited to, the following:

- Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases
- Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such an agency
- repairing and improving school facilities to reduce the risk of virus transmission and exposure to environmental health hazards
- Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such an agency
- Planning for and coordinating during long term closures, including how to provide meals to eligible students, how to provide technology for online learning to all students, how to provide guidance for carrying out requirements under the Individuals with Disabilities Education Act (20 U.S.C. 1401 et 10 seq.) and how to ensure other educational services can continue to be provided consistent with all Federal, State, and local requirements
- Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and students with

disabilities, which may include assistive technology or adaptive equipment

- Providing mental health services and supports
- activities that are necessary to maintain the operation of staff

The Scott County School District 1 ESSER III plan aligns funding with evidence-based interventions that directly address student learning loss and student populations that are most significantly impacted by COVID-19 by:

- Administering and using high-quality assessments that are valid and reliable
- Implementing evidence-based activities to meet the comprehensive needs of students
- Providing information and assistance to parents and families on how they can effectively support students
- Tracking student attendance and improving student engagement in distance education
- Increasing staffing in instructional support programs in order to devote more time and attention to students who need extra support.

Learning Loss and Accelerated Learning
Allocation for this program: \$732,300.00

| | | Object Code: 115-548 | | Object Code: 211-290 | | Object Code: 311-302 | | Object Code: 411-488 | | Object Code: 515-893 | | Object Code: 611-488 | | Object Code: 710-748 | | Object Code: 810-889 | | Object Code: 910 | | |
|-----------------------------|--|----------------------|---------------------|---|---------------|---|---------------|--------------------------|---------------|----------------------|---------------|----------------------|---------------|----------------------|---------------|----------------------|---------------|------------------|---------------|---------------------|
| Account Number | Expenditure Account | Salary | Benefits | Purchased Professional and Technical Services | | Purchased Property and Utility Services | | Other Purchased Services | | General Supplies | Property | Other | Transfers | Line Totals | | | | | | |
| 11000 | Instruction - Regular Programs | 320000 | 72000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$401,000.00 |
| 12000 | Instruction - Special Programs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0.00 |
| 13000 | Instruction - Adult/Continuing Ed Programs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0.00 |
| 14000 | Instruction - Summer School Programs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0.00 |
| 15000 | Instruction - Enrichment Programs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0.00 |
| 16000 | Instruction - Remediation Programs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0.00 |
| 17000 - 18000 | Instruction - Payments to Other Government Units | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0.00 |
| 21000 | Support Services - Student | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0.00 |
| 22000 | Support Services - Instruction | 294000 | 36000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$331,300.00 |
| 23000 (23150 or 23200 ONLY) | Support Services - General Admin | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0.00 |
| 25191 | Refund of Revenue | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0.00 |
| 26000 | Operation and Maintenance | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0.00 |
| 27000 | Student Transportation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0.00 |
| 33000 | Community Service Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0.00 |
| 40000 | Facilities Acquisition and Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0.00 |
| 60000 | Non-Programmed Charges | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0.00 |
| | Sub-Total | \$623,000.00 | \$106,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$732,300.00 |

Total Program Budget

On this page you will find the overall total program budget for your district.

| | | Object Code: 115-548 | | Object Code: 211-290 | | Object Code: 311-302 | | Object Code: 411-488 | | Object Code: 515-893 | | Object Code: 611-488 | | Object Code: 710-748 | | Object Code: 810-889 | | Object Code: 910 | | |
|-----------------------------|--|-----------------------|---------------------|---|--------------------|---|---------------|--------------------------|---------------------|----------------------|---------------|----------------------|---------------------|----------------------|---------------|----------------------|---------------|------------------|---------------|-----------------------|
| Account Number | Expenditure Account | Salary | Benefits | Purchased Professional and Technical Services | | Purchased Property and Utility Services | | Other Purchased Services | | General Supplies | Property | Other | Transfers | Line Totals | | | | | | |
| 11000 | Instruction - Regular Programs | 587100 | 105900 | 0 | 0 | 0 | 0 | 0 | 0 | 300268.72 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$1,001,898.72 |
| 12000 | Instruction - Special Programs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0.00 |
| 13000 | Instruction - Adult/Continuing Ed Programs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0.00 |
| 14000 | Instruction - Summer School Programs | 60000 | 4600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$64,600.00 |
| 15000 | Instruction - Enrichment Programs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0.00 |
| 16000 | Instruction - Remediation Programs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 243000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$243,500.00 |
| 17000 - 18000 | Instruction - Payments to Other Government Units | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0.00 |
| 21000 | Support Services - Student | 8252 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$6,252.00 |
| 22000 | Support Services - Instruction | 556400 | 84000 | 90000 | 0 | 0 | 0 | 0 | 0 | 33417 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$760,817.00 |
| 23000 (23150 or 23200 ONLY) | Support Services - General Admin | 478300 | 62700 | 0 | 0 | 0 | 0 | 0 | 0 | 8480 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$577,530.00 |
| 25191 | Refund of Revenue | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0.00 |
| 26000 | Operation and Maintenance | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 132082 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$13,092.00 |
| 27000 | Student Transportation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6398.45 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$6,898.45 |
| 33000 | Community Service Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0.00 |
| 40000 | Facilities Acquisition and Construction | 0 | 0 | 0 | 0 | 0 | 10000 | 0 | 0 | 0 | 258155 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$268,155.00 |
| 60000 | Non-Programmed Charges | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 200000 | 0 | \$200,000.00 |
| | Sub-Total | \$1,686,102.00 | \$286,800.00 | \$90,000.00 | \$10,000.00 | \$10,000.00 | \$0.00 | \$0.00 | \$611,698.17 | \$258,155.00 | \$0.00 | \$0.00 | \$200,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,942,743.17 |

Total Program Budget
 On this page you will find the overall total program budget for your district.

| Account Number | Expenditure Account | Object Code: 110-548 | Object Code: 211-296 | Object Code: 311-302 | Object Code: 411-489 | Object Code: 515-593 | Object Code: 611-488 | Object Code: 710-748 | Object Code: 810-889 | Object Code: 910 | Line Total |
|-----------------------------|--|-----------------------|----------------------|---|---|--------------------------|----------------------|----------------------|----------------------|---------------------|-----------------------|
| | | Salary | Benefits | Purchased Professional and Technical Services | Purchased Property and Utility Services | Other Purchased Services | General Supplies | Property | Other | Transfers | |
| 11000 | Instruction - Regular Programs | 587100 | 105930 | 0 | 0 | 0 | 300298.72 | 0 | 0 | 0 | \$1,001,898.72 |
| 12000 | Instruction - Special Programs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0.00 |
| 13000 | Instruction - Adult/Continuing Ed Programs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0.00 |
| 14000 | Instruction - Summer School Programs | 60000 | 4600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$64,600.00 |
| 15000 | Instruction - Enrichment Programs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0.00 |
| 16000 | Instruction - Remediation Programs | 0 | 0 | 0 | 0 | 0 | 243000 | 0 | 0 | 0 | \$243,000.00 |
| 17000 - 18000 | Instruction - Payments to Other Government Units | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0.00 |
| 21000 | Support Services - Student | 6352 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$6,252.00 |
| 22000 | Support Services - Instruction | 556400 | 84000 | 90000 | 0 | 0 | 35417 | 0 | 0 | 0 | \$760,817.00 |
| 23000 (23150 or 23200 ONLY) | Support Services - General Admin | 476380 | 92730 | 0 | 0 | 0 | 8480 | 0 | 0 | 0 | \$577,530.00 |
| 25191 | Refund of Revenue | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0.00 |
| 26000 | Operation and Maintenance | 0 | 0 | 0 | 0 | 0 | 13092 | 0 | 0 | 0 | \$13,092.00 |
| 27000 | Student Transportation | 0 | 0 | 0 | 0 | 0 | 6898.45 | 0 | 0 | 0 | \$6,898.45 |
| 33000 | Community Service Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0.00 |
| 40000 | Facilities Acquisition and Construction | 0 | 0 | 0 | 10000 | 0 | 0 | 238155 | 0 | 0 | \$248,155.00 |
| 60000 | Non-Programmed Charges | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 200000 | \$200,000.00 |
| Sub-Total | | \$1,688,102.00 | \$286,800.00 | \$90,000.00 | \$10,000.00 | \$0.00 | \$611,686.17 | \$258,155.00 | \$0.00 | \$200,000.00 | \$3,142,743.17 |